



### Process to update the plan

Scoping

Oct. 25-Nov. 25, 2013

**Public Involvement** 

Identify alternatives to study Dec. 2013

**Draft SEIS** development Jan.-June 2014

Jun.-Jul. 2014

**Draft SEIS** comment period Sep.-Nov. 2014

**Public Involvement** 

Final SEIS development

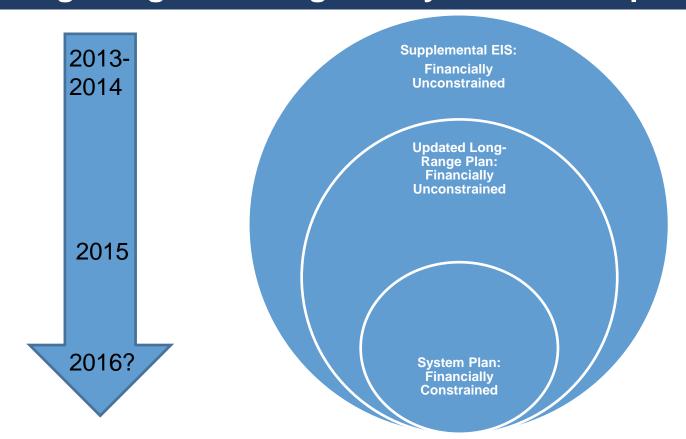
Adoption of the updated LRP

Dec. 2014





### **Long-Range Planning and System Development Process**





### LRP Alternatives for Study in the SEIS

"No Action"=

Current Plan

2005 LRP

Updates from ST2

"Action
Alternative"=
Potential Plan
Modifications

New representative corridors, projects, services, and programs/ polices

# Current Plan (No-Action): 2005 LRP with ST2 Updates

- Within Seattle City Includes:
  - Potential rail in Interstate corridors and to Ballard and the University District
  - BRT in Interstate and State Hwy Corridors
  - ST2-related updates
    - LRT extensions in the planning phases
    - East Link



# Potential Plan Modifications from Scoping Process: New LRT, HCT, and Commuter Rail Corridors

- Corridors:
  - To be studied in SEIS in addition to (not in place of) corridors already included in the Current Plan
  - Potential modifications for Board to consider when updating the LRP



### Plan Modifications Alternative From Scoping Process: Bus Rapid Transit and ST Express Bus

#### Corridors:

- To be studied in SEIS in addition
   to (not in place of) corridors
   already included in the Current
   Plan
- Potential modifications for Board to consider when updating the LRP



### **HCT Corridor Studies**

- High-level, technical and conceptual
  - Designed to provide information on possible options
- Focused on the purpose stated in ST2
  - "Inform the Sound Transit Board's consideration of potential updates to Sound Transit's Long-Range Plan"



# **Ballard to Downtown Seattle Transit Expansion Study Level 2 Corridors** Magnolia South Lake Union Denny Way



#### **Ballard to Downtown Seattle Transit Expansion**

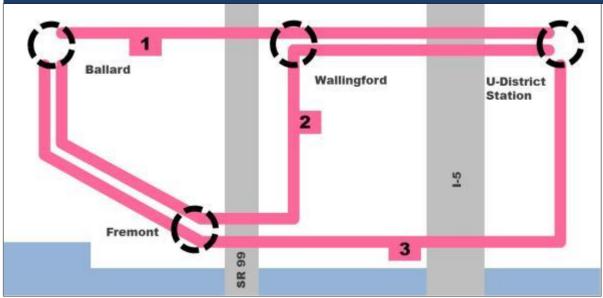
	Corridor A	Corridor B	Corridor C	Corridor D	Corridor E
Travel Time (minutes)	13-15	11-13	15-19	12-14	17-21
Conceptual Capital Cost*	\$3.2 -\$3.6 B	\$2.4 - 2.8 B	\$0.8-1.2 B	\$3.2-3.6 B	\$0.8-1.2 B
Ridership*	24-28k	22-26k	14-18k	26-30k	14-18k

- Connect centers within City improving TOD potential
- Tunnel options provide faster travel time but are more complex
- Final report posted at: soundtransit.org/ballardstudy

<sup>\*</sup>Draft Conceptual capital costs for the purpose of comparison only; costs and ridership are from downtown Seattle to Market St.



### **Options**



#1 Options: U District to Ballard via Wallingford

#2 Options: U District to Ballard via Wallingford and Fremont

#3 Options: U District to Ballard via Fremont

- #2 provides strongest travel market and development potential
- Tunnels provide reliability and travel time improvements, but are very costly and complex
- At-grade or elevated options that achieve speed and reliability would have larger potential traffic and ROW impacts.



### **Options**

#1 U District – Wallingford – Ballard



#2 U District – Wallingford – Fremont – Ballard



#3 U District – Fremont – Ballard



	LRT: U District to Ballard via Wallingford tunnel	BRT: U District to Ballard via Wallingford via 50th	LRT: U District to Ballard via Wallingford and Fremont	BRT: U District to Ballard via Fremont	LRT: U District to Ballard via Fremont
Average Daily Ridership	22-26k	14-17k	23-28k	10-12k	20-26k
Travel Time (minutes)	6-9	18-22	9-11	14-19	10-13
Conceptual Capital Cost*	\$1.4 - \$1.9 B	\$159 - \$206 M	\$1.2 - \$1.7 B	\$288 - \$387 M	\$1.1 - \$1.6 B

<sup>\*</sup>Draft Conceptual capital costs for the purpose of comparison only

## South King County HCT Corridor Alternatives: Connecting From Downtown Seattle

- Three concepts considered:
  - Alternative A: Specifically referenced in ST2
  - Alternative B: Serve strong potential transit markets with separate HCT options
  - Alternative C: Serving strongest potential market with LRT
- Connect designated centers and urban villages within the corridor, where growth is planned to occur
- All alternatives consider connection to future Ballard to Downtown extension





# **South King County HCT Corridor Alternatives: Connecting From Downtown Seattle**

	A3: LRT Downtown to Renton (via Delridge)	A4: BRT Downtown to Renton (via Delridge)	A5: LRT Downtown to Renton (via Alaska Junction)	B2: BRT Downtown to Renton (via South Park) and to White Center (via Alaska Junction)	B4: LRT Downtown to Renton (via South Park) and to White Center (via Alaska Junction)	C 5: LRT Downtown to White Center (via Alaska Junction)
Average Daily Ridership	63-77K	30-37k	65-79k	50-66k	85-103k	19-33k
Travel Time (minutes)	37-46	73-89	38-47	38-46	38-47	18-21
Conceptual Capital Cost*	\$4.6 - \$6.1 B	\$1.9 - \$2.4 B	\$6.2 - \$8.2 B	\$3.3 - \$4.4 B	\$6.7 - \$8.9 B	\$3.5 - \$4.6 B

<sup>\*</sup>Draft Conceptual capital costs for the purpose of comparison only

### **Next Steps**

- August November 2014: Complete Final SEIS
- October Long-Range Plan Workshop #2
- December 2014: Board considers changes to Long-Range Plan and possible adoption by resolution
- 2015: LRP updated; Board considers whether to begin System Plan development



